

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last

4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years (

| Year       | Sl. No. | Items of infrastructure augmented | Expenditure         |
|------------|---------|-----------------------------------|---------------------|
| I          | 1       | BUILDING                          | 0.00                |
| 2017-18    | 2       | COMPUTER                          | 102,682.00          |
|            | 3       | EQUIPMENT                         | 20,128.00           |
|            | 4       | FURNITURE                         | 1,050,881.00        |
|            | 5       | LIBRARY BOOKS                     | 25,723.00           |
| Year Total |         |                                   | <b>1,199,414.00</b> |
| II         | 1       | BUILDING                          | 0.00                |
| 2018-19    | 2       | COMPUTER                          | 70,736.80           |
|            | 3       | EQUIPMENT                         | 18,115.20           |
|            | 4       | FURNITURE                         | 955,692.90          |
|            | 5       | LIBRARY BOOKS                     | 24,260.40           |
| Year Total |         |                                   | <b>1,068,805.30</b> |
| III        |         | BUILDING                          | 0.00                |
| 2019-20    |         | COMPUTER                          | 42,441.00           |
|            |         | EQUIPMENT                         | 16,303.00           |
|            |         | FURNITURE                         | 860,123.00          |
|            |         | LIBRARY BOOKS                     | 14,556.00           |
| Year Total |         |                                   | <b>933,423.00</b>   |
| IV         |         | BUILDING                          | 0.00                |
| 2020-21    |         | COMPUTER                          | 48,308.00           |
|            |         | EQUIPMENT                         | 14,673.00           |
|            |         | FURNITURE                         | 774,110.00          |
|            |         | LIBRARY BOOKS                     | 8,734.00            |
| Year Total |         |                                   | <b>845,825.00</b>   |
| V          |         | BUILDING                          | 0.00                |
| 2021-22    |         | COMPUTER                          | 28,986.00           |
|            |         | EQUIPMENT                         | 13,206.00           |
|            |         | FURNITURE                         | 696,699.00          |
|            |         | LIBRARY BOOKS                     | 5,240.00            |
| Year Total |         |                                   | <b>744,131.00</b>   |
| Total      |         |                                   | <b>4,791,598.30</b> |

five years(INR in lakhs)  
INR in lakhs)

